

# Treasurer's Report - 2015

## 2015 Finances:

2016 has been an exciting year. Immediately after our inaugural AGM we set up a bank account and obtained our first round of funding. \$300 of this was payment from SuperSprint Events in exchange for our volunteers' time at Challenge Melbourne in January 2015. Another portion was payment from Bicycle Network Victoria in exchange for our volunteer's (Robert Jamieson) time as part of the Super Bicycle Count. See balances below.

The bank account was created with ANZ, with President (Anthony Khoo) and Treasurer (myself, Joel Docker) as signatories and Jack Harley (Secretary) as 3rd contact. It will be handed over to the incoming committee immediately following the AGM as part of the changeover process. In 2015 our net expenditure was nil. The current bank balance is **\$410**.

Recommendations on further fundraising opportunities or ideas on how to best spend money to support our members are welcomed either formally via the Members Forum or informally to any Committee Member.

## 2015 Australian University Games (AUG):

I took on the portfolio of AUG Team Manager again this year and had the great pleasure of bringing together our team for Australian Uni Games on the Gold Coast at the end of September last year. We took a team of 6 guys and 4 girls who and raced their hearts out for Monash across 4 days of racing (road race, pair TT, individual TT, criterium). Some impressive results both individually and in the pair TT's, but all-in-all each rider performed admirably and progressed notably from trials through to the competition.

A brief run-down of the logistical arrangements is as follows:

- Flights organised as a group booking through Flight Centre Groups, flying with Qantas from Melbourne - Sydney - Gold Coast. Note that group bookings require a minimum of 10 people, which we had. Cost was \$400 per person return including reserved spaces for our bike boxes, plus the regular 23kg checked baggage allowance.
- Accommodation booked through Stay Oz (as preferred by Team Monash). After \$25 per athlete per night subsidy, costs came down to \$42 per person for 3 nights in Murwillumbah plus \$29.20 per person for 2 nights at Club Surfers in Surfers Paradise.
- Transport to and from Melbourne Airport was via some very generous help from a parent, a husband and a squad member.
- Transfers between Gold Coast airport and our hotels was through Con-X-ion Airport Transfers at a cost of \$44 per person
- Transfer from our accom in Murwillumbah to our accom in Surfers Paradise was via a 1-day AUG transport pass at a cost of \$15 per person.

Joel Docker, Treasurer

March 2016